

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMSPG

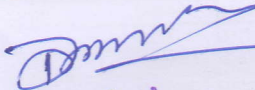
1	Name of the College/Institute: SHREE AYURVEDA MAHAVIDYALAYA Code: BAMS0048 Stream: BAMSPG Year: 2024-25 Location: Dhanvantari Marg, Hanuman Nagar, Nagpur 440024			
2	a)	Approved	127000	
	1. Information related to Fee For AY 2023-24	Approved	127000	
	2. Information related to Fee For AY 2022-23	Approved	120000	
	3. Information related to Fee For AY 2021-22	Approved	99000	
	4. Information related to Fee For AY 2020-21	Approved	99000	
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 200000 Rs.		
	c) Hospital Status:	Own		
	d) If owned, date of Hospital Establishment :	24/11/1961		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	14368046	101901	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	8700	62	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14376746	101963	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	470698	3338	
4.2.1	a) Less income	788093	5589	
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14059351	99712	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (281187) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	14059351	99712	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1405935	9971	
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	425998	3021	
4.2.4	Hospital deficit	832574	5905	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	987000	7000	
		68115	483	
	4.4	Depreciation on other assets at approved rates	17778973	126092
	4.5	Total of (4.2.2.2 to 4.4)		
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	141		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	135		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	141		
4.9	Per Student Fee (4.5/4.8)	126092		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126092		
4.10	Development fee (10% of 4.9.1)	12609		
4.10.1	Total fee (4.9.1 + 4.10)	138701		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7% - Add = 0	1260		

12:53 PM

	Research Publications in international journals & Patents - 1.57 per faculty per year - Add = 630	
	Placement of students - 94% - Add = 630	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13869)) or Limited 15% of Tuition Fee(4.9.1- (18914)) whichever is less.	13869
4.10.4	Total Fee (4.9.1 + 4.10.3)	139961

Date

Place


Principal
Shri Ayurved Mahavidyalaya
Hanuman Nagar, Nagpur-9



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)